
Haringey Schools Forum

THURSDAY 30 JUNE 2016 AT 15:45 HRS FOR 16:00 HRS – PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM, LONDON, N17 6AR

AGENDA

1. CHAIR'S WELCOME

2. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

3. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

4. MINUTES OF THE MEETINGS OF 25 FEBRUARY AND 14 APRIL 2016 (PAGES 1 - 24)

5. MATTERS ARISING

6. FORUM MEMBERSHIP AND REVIEW OF CONSTITUTION (PAGES 25 - 42)

To review the Forum's membership and update of the constitution.

7. EARLY YEARS QUALITY IMPROVEMENT AND OPERATIONAL STRATEGY (PAGES 43 - 64)

To set out the priorities and vision for the Early Years Quality improvement from 2015-18

8. THE SCHOOLS INTERNAL AUDIT PROGRAMME 2015-16 FEEDBACK (PAGES 65 - 70)

To advise the Schools Forum of the feedback on the 2015/16 audit programme and follow up visits for 2014/15 audits.

9. EARLY HELP SERVICE UPDATE (PAGES 71 - 76)

To report on progress and impact on the Early Help Locality Model

10. SCHOOLS BUDGET OUTTURN 2015-16 AND UPDATE ON DEDICATED SCHOOLS BUDGET 2016/17 (PAGES 77 - 88)

To advise on the latest Dedicated Schools Grant allocations for 2015-16 and 2016-17, carry forwards from 2015/16 and to request the appointment of a panel of the Forum to allocate the contingency for schools in financial difficulty.

11. HIGH NEEDS BLOCK UPDATE (PAGES 89 - 104)

To advise the Forum of the overspend and the action plan to mitigate the over spend.

12. ADMINISTRATIVE ARRANGEMENTS FOR THE ALLOCATION OF CENTRAL GOVERNMENT GRANTS PAID TO SCHOOLS VIA THE AUTHORITY (PAGES 105 - 110)

To comply with the Schools Forum (England) Finance Regulations in informing members of the arrangements for administering grants paid to schools.

13. FEEDBACK FROM WORKING PARTIES (PAGES 111 - 122)

- Early Years (attached)
- High Needs (to be tabled)
- Traded services (attached)

14. WORK PLAN 2016/17 (PAGES 123 - 126)

To inform the Forum of the proposed work plan for 2015-16 and provide members with an opportunity to add additional items.

15. ANY OTHER URGENT BUSINESS

16. DATE OF FUTURE MEETINGS

- 15 September 2016 - Provisional (note venue Gladesmore School)
- 20 October 2016
- 1 December 2016
- 12 January 2016
- 23 February 2017
- 18 May 2017
- 29 June 2017

